PROCUREMENT PLAN

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Dear Vendors,

Thank you for your interest in doing business with Metra as either a prime contractor or subcontractor. To ensure we are continuing to provide awareness and access to the business community, Metra has developed an Annual Procurement Plan to assist you in your efforts to compete for contracting opportunities. Listed in this Procurement Plan are potential contracting opportunities for goods and services anticipated by Metra departments such as Engineering, Mechanical, Transportation, Safety, Finance, Information Systems and Materials Contract Management.

Metra's purchasing functions are handled through Procurement, which is comprised of three departments:

- Construction & Facilities Maintenance Procurement procures goods and services related to capital and operating funded construction, facilities maintenance and other infrastructure projects.
- Materials & Services Procurement purchases materials, equipment and various services.
- Professional Services Procurement contracts for architectural & engineering, information technology services, and other professional services.

This Annual Procurement Plan lists the potential contracting opportunities chronologically, according to the anticipated quarter for solicitation advertisement. The Plan divides these potential opportunities into five (5) major categories:

- Construction (C)
- Engineering Design (D)
- Materials (M)
- Professional Services (PS)
- Other (0)

For additional information on how to use this Procurement Plan, please contact Geoff Urban at 312-322-6664 or gurban@metrarr.com

Finally, Metra's policy is to ensure that Disadvantaged Business Enterprises (DBEs) and Small Business Enterprises (SBEs) as defined in 49 CFR 26, have an equal opportunity to receive and participate in United States Department of Transportation assisted contracts. This Annual Procurement Plan identifies potential contracting opportunities for which DBE and SBE firms may choose to participate as a prime contractor or subcontractor. It is my hope that you will review the prospective opportunities as you continue to develop and sustain your business.

James M. Derwinski CEO/Executive Director



RESOURCES

Metra is committed to providing information, resources, and tools to assist you in your efforts to compete for contracting opportunities. For all advertised procurements, Metra utilizes electronic posting and submission only through Bonfire for all bids and proposals. Vendor questions regarding a solicitation shall be submitted through the Bonfire portal only.

•Vendors interested in viewing Metra's solicitations or submitting bids or proposals must register at Metra's Bonfire portal. Follow the link and click on "New Vendor Registration" to create a free account and register your company. Vendors must register with Bonfire even if the vendor is currently registered with Metra. When registering with Bonfire, please be sure to select all the relevant North American Industry Classification System (NAICS) codes your company provides or performs in order to receive solicitation notifications for procurements matched to those NAICS codes.

•Registration is free and easy to setup. Should you need assistance setting up your account in Bonfire, please contact Bonfire Interactive Support at support@gobonfire.com.

Completing the Vendor Registration allows you to:

- Identify the NAICS codes that apply to your products and services.
- Receive solicitation notices by e-mail for active IFBs, RFPs and LIQs for the products and services you selected.
- Manage and update your vendor information, including email address and the products and services you have selected.

ASSISTANCE with Metra's online resources, please email Metraprocurement@metrarr.com

FOR MORE



METRA'S OFFICE OF DIVERSITY & BUSINESS ENTERPRISE (ODBE)

Mission:

To ensure small, minority, and women owned businesses have equal opportunity to receive and participate in Metra's contracts.

It is Metra's policy to:

- Ensure non-discrimination in the award and administration of Department of Transportation (DOT) assisted contracts.
- Create a level playing field for Disadvantaged Business Enterprise (DBE) and Small Business Enterprise (SBE) firms to compete fairly for DOT assisted contracts by removing barriers to participation.
- Assist in the development of DBE/SBE firms so they can compete successfully outside of the DBE program.

For more information, visit: <u>www.metra.com</u>. Please scroll down to the bottom of the homepage and select "Office of Diversity & Business Enterprise" link. Then click on "Find more..." tab on the right side of the page to:

- Learn about Metra's DBE and SBE Programs.
- Download DBE Certification and SBE verification forms under DBE and SBE Program tabs.
- View Outreach Events.
- View Frequently Asked Questions.
- View Annual Procurement Plan under DBE Program, sub item DBE Resources.

FOR MORE INFORMATION about the Office of Diversity & Business Enterprise, please contact our office at: 312-322-6323.



Annual Procurement Plan

Plan Period: 3Q 2024-2Q 2025

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Engineering	Final Design - MWD Morgan Vital Interlocking, Signal and Crossing Upgrades A2 to CUS	D	\$1,000,000	3 Years	Y	Q1 2025
Engineering	Final Design - Signal and Grade Crossing Upgrades for Milwaukee Elgin Sub-District	D	\$21,000,000	4 Years	Y	Q2 2025
Engineering	Final Design - Wood Dale, Almora, Itasca, Bartlett, Spaulding Code Line - B12, Cicero, Galewood Upgrades	D	\$6,000,000	2 Years	Y	Q3 2024
Capital Delivery	Vertical Transportation (Elevator) Consulting Services	D	\$260,000	1 year	Y	Q3 2024
Engineering	Final Design - MWD A-20 Interlocking Renewal	D	\$21,000,000	4 Years	Y	Q3 2024

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Engineering	Final Design - Almora and Bartlett	D	\$12,000,000	3 Years	Y	Q3 2024
Capital Delivery	111th Street - Pullman Station	D	\$2,000,000	1 Year	Y	Q3 2024
Capital Delivery	Van Buren Station	D	\$6,000,000	2 Years	Y	Q3 2024
Capital Delivery	Facility Engineering Blanket	D	\$10,000,000	4 Years	Y	Q3 2024
Capital Delivery	Structural Rehabilitation Engineering Blanket	D	\$10,000,000	4 Years	Y	Q3 2024
Capital Delivery	Bridge Replacement Engineering Blanket	D	\$10,000,000	4 Years	Y	Q3 2024



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Engineering	Crossing Inventory Management System	PS	\$750,000	5 Years	Ν	Q3 2024
Engineering	Mitel Phone Upgrade	PS	\$800,000	1 Year	Ν	Q3 2024
Mechanical	UP Bathroom & Toilet Cleaning Service	PS	\$1,400,000	Other	N	Q3 2024
Mechanical	Battery Trainset Oversight Contract	PS	\$8,000,000	Other	N	Q3 2024
Mechanical	Buy America Task Order Contract	PS	\$350,000	5 Years	N	Q3 2024
Mechanical	35-Ton Car Jacks	PS	\$300,000	4 Years	N	Q3 2024



Annual Procurement Plan

Plan Period: 3Q 2024 - 2Q 2025

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Mechanical	Drop Table Crane	PS	\$1,000,000	4 Years	Ν	Q3 2024
Mechanical	Emergency Re-Rail Services	PS	\$1,000,000	4 Years	N	Q3 2024
Capital Delivery	59th - 60th Street Station - University of Chicago	PS	\$4,160,000	2 Years	Y	Q4 2024
Capital Delivery	CREATE Program P2 RID Flyover Connection	PS	\$19,200,000	2 Years	Y	Q1 2025
Capital Delivery	Harvey Transportation Center	PS	\$5,170,000	3 Years	Y	Q4 2024
Capital Delivery	Traction Power Design Blanket	PS	\$20,000,000	5 Years	Y	Q3 2024
Capital Delivery	Jackson Substation Improvements	PS	\$2,320,000	3 Years	Y	Q3 2024



Annual Procurement Plan

Plan Period: 3Q 2024 - 2Q 2025

Metra User Department	Project Description	Contract Type * D-Eng. Design PS-Prof. Services C-Construction M-Material O-Other	Estimate (\$)	Estimated Contract Term **	DBE/SBE *** Contracting Opportunities Y/N	Anticipated Advertisement Quarter
Capital Delivery	Replacement of RID Bridge 86 and 78th Street Entrance (to Auburn Park Station)	PS	\$2,240,000	2 Years	Y	Q4 2024
Capital Delivery	UP North Line Bridges - South	PS	\$9,700,000	4 Years	Y	Q3 2024
Capital Delivery	Construction Management Services	PS	\$30,000,000	4 Years	Y	Q4 2024
Capital Delivery	Materials Inspection, Testing, and Support	PS	\$5,000,000	5 Years	Y	Q3 2024
Capital Delivery	CREATE Program EW2 Bridge Lift - Bridge 87th at 79th Street	PS	\$2,000,000	2 Years	Y	Q3 2024
Grant Management	Management Capacity and Capability Plan (MCCP) Development	PS	\$270,000	1 Year	Ν	Q3 2024



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Capital Delivery	115th Street Station and Parking Facilities	C	\$5,320,000	2 Years	Y	Q3 2024
Capital Delivery	47th Street Yard Coach and Diesel Buildings Heating Systems	С	\$9,990,000	1 Year	Y	Q3 2024
Capital Delivery	59th - 60th Street Station - University of Chicago	C	\$55,550,000	2 Years	Y	Q2 2025
Capital Delivery	Bicycle Parking	C	\$430,000	2 Years	Y	Q1 2025
Capital Delivery	Bridge 275 - Old 96th Avenue Bridge	C	\$6,100,000	1 Year	Y	Q1 2025
Capital Delivery	UPN South 11 Advanced Tree Removal	C	\$1,000,000	1 Year	Y	Q3 2024



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Capital Delivery	Bridge A418	C	\$7,250,000	2 Years	Y	Q1 2025
Capital Delivery	CREATE Program P2 RID Flyover Connection	C	\$250,000,000	2 Years	Y	Q3 2024
Capital Delivery	Downtown Station Signs	С	\$1,300,000	2 Years	Y	Q3 2024
Capital Delivery	Elevator Replacement	с	\$3,400,000	2 Years	Y	Q2 2025
Capital Delivery	MDW Wayside Power Distribution Replacement Elgin Yard	С	\$4,000,000	2 Years	Y	Q4 2024
Capital Delivery	Elgin Crew Facility	С	\$930,000	2 Years	Y	Q2 2025



Annual Procurement Plan

Plan Period: 3Q 2024 - 2Q 2025

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Capital Delivery	Elmhurst Station	C	\$4,000,000	2 Years	Y	Q3 2024
Capital Delivery	Hickory Creek Bridge 377 Rehabilitation	С	\$1,260,000	2 Years	Y	Q4 2024
Capital Delivery	Jackson Substation Improvements	С	\$29,000,000	3 Years	Y	Q3 2024
Capital Delivery	LaGrange Road Station	С	\$2,370,000	2 Years	Y	Q3 2024
Capital Delivery	Replacement of RID Bridge 86 and 78th Street Entrance (to Auburn Park Station)	С	\$30,200,000	2 Years	Y	Q4 2024
Capital Delivery	Vincennes Bridge Rehabilitation - Gresham Area Bridges	С	\$120,000	2 Years	Y	Q4 2024
Capital Delivery	Shelters 1 - 6 Stations	С	\$3,370,000	2 Years	Y	Q4 2024



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Capital Delivery	South Water Street Station Improvements	C	\$7,950,000	2 Years	Y	Q3 2024
Capital Delivery	Stony Creek Bridge	C	\$12,520,000	2 Years	Y	Q4 2024
Capital Delivery	Western Avenue Diesel Shop Roof Replacement & HVAC Upgrade	С	\$19,850,000	2 Years	Y	Q4 2024
Capital Delivery	47th Street Diesel Shop Exhaust	с	\$5,000,000	2 Years	Y	Q4 2024
Capital Delivery	Westmont Station	C	\$16,940,000	2 Years	Y	Q4 2024
Capital Delivery	Manhattan Wayside Power System	С	\$750,000	1 Year	Y	Q1 2025



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TRACC/Ticket Services	On-Board Cash Fare Ticket Booklets	М	\$700,000	3 Years	Ν	Q3 2024
TRACC/Ticket Services	Weekend Tickets	М	\$500,000	3 Years	N	Q4 2024
TRACC/Ticket Services	Montly Tickets	М	\$600,000	3 Years	N	Q4 2024
TRACC/Ticket Services	Employee Uniforms	М	\$500,000	4 Years	Y	Q4 2024
Engineering	Engineering Network Equipment	М	\$300,000	Other	N	Q3 2024
Engineering	Signal Cable	М	\$2,000,000	3 Years	N	Q3 2024



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Engineering	Cable Trench System Components	Μ	\$1,500,000	3 Years	N	Q3 2024
Engineering	Timber Rail Ties, Timber Guard Rails	Μ	\$10,000,000	2 Years	N	Q3 2024
Engineering	Platform Hardware	М	\$750,000	2 Years	N	Q4 2024
Engineering	Structural Steel	Μ	\$750,000	3 Years	Y	Q3 2024
Engineering	Limestone Ballast	Μ	\$750,000	2 Years	N	Q3 2024
Engineering	Quartzite Ballast	Μ	\$1,500,000	3 Years	Ν	Q1 2025
Engineering	Bagged De-Icing Salt	Μ	\$1,200,000	4 Years	Ν	Q3 2024



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Engineering	Prefabricated Insulated Rail Joints and Kits	Μ	\$1,500,000	2 Years	Ν	Q4 2024
Engineering	Concrete Grade Crossing Material	Μ	\$1,750,000	3 Years	N	Q3 2024
іт	Vmware vSphere Licensing - 5 years	М	\$2,000,000	5 Years	N	Q3 2024
іт	Automatic Passenger Counting	М	\$14,000,000	5 Years	N	Q2 2025
Mechanical	DC Traction Motor	М	\$10,000,000	3 Years	N	Q3 2024
Mechanical	Diesel/Gasoline Direct & Tanks	М	\$47,000,000	Other	Y	Q3 2024



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Mechanical	Locomotive #2 Diesel Engine Fuel	Μ	\$100,000,000	Other	Y	Q3 2024
Mechanical	Zero Emission Locomotives	М	\$30,000,000	4 Years	N	Q3 2024
Mechanical	New Highliner Gap Warning System	М	\$1,000,000	3 Years	N	Q3 2024
Mechanical	HL2 LED Lighting and Independent Power Source Replacements	Μ	\$1,600,000	3 Years	Ν	Q3 2024
Mechanical	F59PHI Locomotive Overhaul	Μ	\$65,000,000	5 Years	N	Q3 2024
Mechanical	New Door Systems	М	\$2,500,000	5 Years	N	Q3 2024



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Mechanical	Non-Skid Safety Grip	М	\$360,000	3 Years	N	Q3 2024
Mechanical	P.A. Equipment	Μ	\$1,050,000	3 Years	N	Q3 2024
Mechanical	Window Rubber	М	\$300,000	3 Years	N	Q3 2024
Mechanical	Valve Parts	М	\$1,000,000	1 Year	N	Q3 2024
Mechanical	Composite Flooring	М	\$1,500,000	3 Years	N	Q3 2024
Mechanical	Toilet System Parts	М	\$500,000	1 Year	N	Q3 2024
Mechanical	Electrical Components	М	\$1,000,000	3 Years	Y	Q3 2024



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Mechanical	Batteries	М	\$1,500,000	3 Years	N	Q3 2024
Mechanical	Door Hangers	Μ	\$1,600,000	3 Years	Ν	Q3 2024
Mechanical	Truck Parts	Μ	\$5,000,000	3 Years	N	Q3 2024
Mechanical	Fixed Seats	М	\$20,000,000	3 Years	Y	Q3 2024
Mechanical	H2 and Amerail EMU Linear Door Operator System	Μ	\$1,750,000	Other	N	Q3 2024
Mechanical	Special Rail Cars	Μ	\$600,000	1 Year	N	Q3 2024



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Materials Contract Management	Stainless & Non-Stainless Steel Fasteners & Stocking Service	М	\$840,000	2 Years	Ν	Q3 2024
Materials Contract Management	Protective Safety Gloves	Μ	\$600,000	2 Years	N	Q3 2024
Materials Contract Management	Railroad Field Welds & Parts	Μ	\$400,000	2 Years	N	Q3 2024
Materials Contract Management	Locomotive Brake Shoes	М	\$400,000	2 Years	N	Q3 2024
Materials Contract Management	Pantograph Parts for Highliners	М	\$1,890,000	2 Years	N	Q3 2024
Materials Contract Management	Trainlline Cables & Accessories	М	\$840,000	2 Years	N	Q3 2024



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Engineering	CTC over ITCM	Ο	\$4,300,000	3 Years	Ν	Q4 2024
Engineering	PTC Renewal	Ο	\$36,500,000	5 Years	Ν	Q3 2024
Engineering	Trenchers with Trailers	Ο	\$400,000	Other	N	Q3 2024
Engineering	Millenium Station Chilled Water Service	ο	\$2,000,000	Other	Ν	Q3 2024
Engineering	Anchor Adjuster/Spreader	Ο	\$840,000	Other	Ν	Q4 2024
Engineering	Spike Drivers	Ο	\$2,240,000	Other	Ν	Q4 2024
Engineering	Tie Inserters	Ο	\$1,900,000	Other	Ν	Q4 2024



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Engineering	Ride-On Plate Inserter	Ο	\$560,000	Other	N	Q4 2024
Engineering	Case Parts & Service	Ο	\$500,000	Other	Ν	Q4 2024
Engineering	Fire Alarm & Sprinkler System Maintenance	Ο	\$750,000	3 Years	N	Q3 2024