

# Metra Vendor Development Virtual Series ***“Metra's Capital Projects” Workshop***

Presented By:

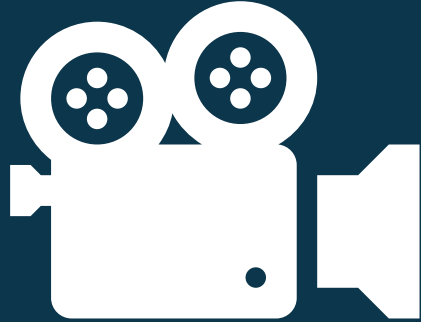
Mark Delaney, Chief Capital Delivery Officer  
&  
Phil Pasterak, PMO Capital Program



# PRESENTATION GUIDELINES/HOUSEKEEPING



Presentation  
will be  
recorded



Keep Camera  
off throughout  
presentation



Stay on mute.  
Use the chat  
box for  
questions



Questions will  
be answered at  
the end of the  
presentation

# THE METRA/CONTRACTOR PARTNERSHIP

- New Capital Delivery/Program Management (PMO) approach to delivering the program
- Will reduce delays and simplify procedures
- Input and suggestions are welcome



# CAPITAL DELIVERY / PMO IMPROVEMENTS

- First comprehensive project manager's manual in place
- Training underway
- New structure to all we do:
  - scope/schedule/budget focus
  - improved communications

# IMPROVING THE CONTRACTOR PAYMENT PROCESS

- Modernized contract boilerplate language this winter
- Streamlined invoice payment procedures



# STREAMLINING THE CLAIM PROCESS

- Current claims handling needs improved
- Well-defined process is now under legal review and will be implemented
- Claims will be tracked, managed, and paid fairly and promptly

# NEW POLICY TO ADDRESS STEEL PRICE ESCALATION

- Metra recognizes the recent escalation in steel prices
- Contracts now include provisions for relief based on price index
- Similar to that used by IDOT and Tollway





# 2023 AVAILABLE CAPITAL PROGRAM FUNDING FOR INFRASTRUCTURE

<u>Major Capital Projects</u>	<u>2023 Available Funding</u>
Bridges & Structures	309.7 M
Stations & Parking	273.4 M
Signals, Electrical	174.4 M
Support Facilities and Equipment/Other	173.8 M
<b>Total</b>	<b>\$931.3 M</b>

Combines both previous and expected new funding, total available starting in 2023



# 2022 METRA ELECTRIC COMBINED CHICAGO STATIONS



- *79th St Station (Chatham)*
- *87<sup>th</sup> St. Station*
- *103<sup>rd</sup> St. Station (Rosemoor)*  
*(advertised as one package)*

Complete replacement of headhouse, stair, platform, and enclosed street-level entry and elevator

- Next stations in the Metra Electric station initiative
- Bids already received, award this winter

# 2023 BRIDGES, TRACK & STRUCTURE



## ***Metra Electric***

- ***NICTD Fourth Main***

Additional track, and enhanced signal and interlocking work between Randolph Street and 11<sup>th</sup> Street

## ***Rock Island***

- ***CREATE EW-2 79<sup>th</sup> Street Bridge Lift***

Structural repairs and raising of two spans to improve vertical clearance

## ***Rock Island***

- ***Bridge 86 / Auburn Park Station 78<sup>th</sup> St Entrance***

Replacement of the bridge over 78<sup>th</sup> Street, and provide an additional entrance to the new Auburn Park station

# 2023 STATIONS AND PARKING



95<sup>th</sup> Street Station

## ***Metra Electric***

- ***95<sup>th</sup> St Station (Chicago State Univ.)***

Replacement of north headhouse, expanded platform, and new elevator. Enhancements including parking lot, retail building, and second south entrance tunnel/headhouse

## ***Union Pacific North***

- ***Kenilworth Station***

New depot roof, masonry work, new parking lot and sitework

# 2023 STATIONS AND PARKING



**South Water St. Station**

## ***Metra Electric***

- ***South Water St./Millenium Station Chicago***

Renovations to the waiting area, elevator, and upgrades to heating, ventilation, and air conditioning systems



**Westmont**

## ***BNSF***

- ***Westmont Station***

Renovations including ADA restrooms, vendor space, and interior finishes/systems. New platforms and stairs with electric snow melt system, new west stair and ADA access



# 2023 STATIONS AND PARKING



Rock Island 115th Station

## ***Union Pacific North***

- ***Hubbard Woods Station***

Renovation of historic depot, canopies, and parking lot, pedestrian bridge/elevator replacement, and ADA access

## ***Rock Island***

- ***115<sup>th</sup> Street Station***

New ADA compliant warming shelters, site furnishings, platform lighting, signage, and Kiss and Ride

## ***BNSF***

- ***Lagrange Road***

Limited rehabilitation of existing depot and new drainage and additional site elements

# 2023 FACILITIES



**Jackson St. Substation**

## ***Milwaukee North***

- ***Crew Facilities at Fox Lake and other locations***

Rehabilitation/expansion of building providing train crew support including locker rooms, lunchrooms

## ***Metra Electric***

- ***Jackson St. Electrical Substation***

Increasing/updating capacity of rectifiers including building rehabilitation

## ***Metra Electric***

- ***Millenium Station Boiler Replacement***

Mechanical upgrades serving the entire station

# METRA ELECTRIC HARVEY TRANSPORTATION CENTER



Transformative replacement of station, platform extensions, second entrance, ADA access, and reconfiguration of Pace bus facility

Expected in 2024



# METRA ELECTRIC 59<sup>TH</sup> – 60<sup>TH</sup> UNIV. OF CHICAGO STATION



Major reconstruction of historic station, addition of second entrance, and ADA access

Expected in 2024

# MY METRA IS OPEN FOR BUSINESS

- Go to [metrarail.com](https://metrarail.com) for the latest 12-month buying plan
- Sign up for a “My Metra for Business” account to be alerted about bids
- Thank you for supporting infrastructure including Metra’s Capital Program





# QUESTIONS?



# Thank You!

## Upcoming Workshops:

*Metra's Payment Process*  
**November 17, 2022**

*How to be Responsive to DBE Compliance Requirements for  
Bid/Proposals*  
**December 6, 2022**

*Metra's Third-Party Contractor Quality Management Program*  
**December 7, 2022**