



2022 Mechanical Department Rolling Stock Update

Metra Board of Directors Update
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Capital Projects & Procurements



Mechanical Department Activities

Internal Overhaul Programs

- Nippon Sharyo Coach Overhaul
- Highliner 1 EMU Overhaul
- F40PH-3 Locomotive Overhaul

Vehicle Procurements/External Overhauls

- Coach Car Procurement
- Switcher Procurement
- F40 Locomotive Conversion to All-Electric
- Remanufactured Locomotive Procurement
- All-Electric Trainset Procurement

Equipment Upgrades

- New GPS System
- Camera Systems (In-Cab & Passenger Area)

Nippon Sharyo Coach Overhaul

- Built: 2002 – 2008
- Overhaul by: METRA
- Location: 49th Street Car Shop
- Production Schedule: 2017 – 2025
- Total Units: 302 cars
- Work Force: 95 employees
- Turnaround: 24 working days
- 3,400 man hours (craft employee)
- Cost per car: \$700K
- 183 of 302 cars completed



Highliner 1 EMU Overhaul

- Built: 2005 - 2006
- Overhaul by: METRA
- Location: KYD Maintenance Facility
- Production Schedule: 2021 – 2024
- Total Units: 26 cars
- Work Force: 20 employees
- Turnaround: 60 working days
- 3,500 man hours (craft employee)
- Cost per car: \$1.6M
- 4 of 26 EMU's completed
- Lease cars to NICTD upon completion of program



F40PH-3 Locomotive Overhaul

- Built 1977 - 1980
- Overhaul by: METRA
- Location: 47th Street Diesel Shop
- Production Schedule: 2020 - 2024
- Total Units: 18 locomotives
- Workforce: 22 employees
- Turnaround: 80 working days, including paint
- 5,500 man hours (craft employee)
- Overhaul cost per locomotive: \$1.5M
- 4 of 18 locomotives completed



Rolling Stock Procurements / 2020 and Beyond

Passenger Rail Cars

- Initial 200 car order (2021), Options for a total of 500 cars over 6 years
- Replacement of Pullman and Budd passenger cars

Switcher Locomotives

- RFP issued in 2021 to replace rest of switcher fleet with 6 Tier IV diesel switchers and one (1) all-electric switcher

F40PH Locomotive Conversion to All-Electric

- Base order of 3 locomotives, with options for 3 additional locomotives
- Progress Rail to perform conversion at shop in Patterson, GA

SD70-MACH Remanufactured Road Locomotives

- Base order of 15 locomotives with option for additional 27
- Funding: Federal and CMAQ (pending)
- Replacement of 42 Tier 0/0+ (beyond useful life cycle) F40 locomotives

All-Electric Trainsets

- Base Order of 8 Trainsets, with options for additional 8 trainsets
- RFP on Street, proposals due on December 16th

New Car Procurement – Carshell Facility Update

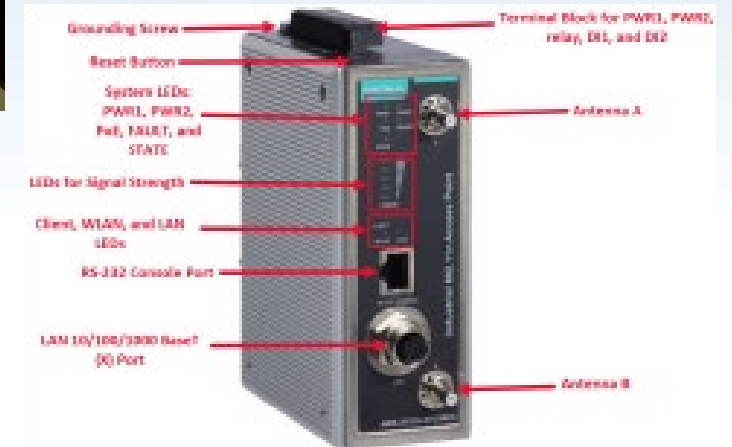
Project Status Updates

Carshell Facility Update:
Building Weather Tight 100%
Substantial Finish target Oct'22



New GPS System

- Implementation: 2020 – 2023
- Installed by: METRA
(onboard equipment)
- Location: 49th Street Car Shop,
Western Avenue Car Shop, MED 18th
Street, MED KYD, BNSF 14th St. & UP
Cal Ave.
- Units: 855 diesel push-pull cars & 186
EMU's
- Turnaround: 4 working days per car
- Cost per car: \$19K (average)
- 199 of 1,015 cars installed



Camera Systems (In-Cab & Passenger Area)

- Implementation: 2017 – 2026
- Installed by: METRA
- Location: 49th Street Car Shop,
Western Avenue Car Shop, MED 18th
Street, MED KYD
- Units: In-Cab: 187 cab cars, 186
EMU's & 172 diesel locomotives
Passenger Area: 485 gallery cars &
186 EMU's
- Turnaround: 4 - 5 working days per car
- Cost per car: In-Cab: \$30K (average)
Passenger Area: \$30K (average)
- In-Cab: 357 of 545 vehicle completed
Passenger Area: 32 of 671 cars
completed

